



Santa Clara First Baptist

Annual Report 2012

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Annual Report, Senior Pastor

Last year began **the most significant period of time** for SCFBC in my 22 year tenure here.

Over time every church begins to experience vision drift. It begins to focus on activities over achievements. It eagerly pursues one “latest ministry fad” after another. It diffuses its energies trying to accomplish many good things as opposed to concentrating on the few great things.

Last Fall by engaging in the assessment process led by Dr. Bill Hoyt and then overwhelmingly voting to pursue it, **SCFBC has rededicated itself as a community of faith to the fundamental calling of God to be disciple makers.**

Here are the steps (prescriptions) we have agreed to take to begin this process.

Prescription #1

Adopt the following Goal-based Vision for 2013

- Baptize a minimum of 15 new “adult” conversions
- A minimum of 90 people involved in Life Groups
- A minimum of 65% of the people involved in some on-going form of ministry or mission
- Increase giving to a minimum of 6% of congregational household income
- A minimum of 45 people being instrumental in helping someone come to faith

Prescription #2

Focus on outreach that:

- Creates presence and builds relationships
- Results in unchurched, unbelieving people coming into the life of the church and a relationship with Jesus
- Establish goal that every local outreach in 2013 results in at least one household becoming involved in the life of the church if not in a relationship with Jesus

Prescription #3

Initiate a System for or strengthen the existing System for:

- Assimilation by April 1, 2013
- Leader Development by June 1, 2013
- Communication by September 1, 2013

Prescription #4

Streamline and Modernize Leadership and Governance System

- Board acceptance or rejection of “The Accountability Model” of church governance by April 1, 2013
- Either the Accountability Model or a similar, modern, effective governance model in place and operative by November 1, 2013

Prescription #5

- By October 7, 2012 vote to accept or reject Prescriptions 1-4 in their entirety

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Annual Report, Senior Pastor (con't)

Prescription #6

- By January 1, 2013 enter into an Intentional Transition Phase
Begin doing the things typically done by a church as it readies itself for its next chapter and next senior pastor.
 - ◆ Assessment
 - ◆ Completion of Prescriptions
 - ◆ Clarifying its Mission and Vision
 - ◆ Establishing and Training a Search Team
 - ◆ Completing the search process and calling a new pastor

We have already achieved significant progress.

- ✦ We voted to accept Prescriptions 1-4 on October 7, 2012.
- ✦ We are now emphasizing evangelism and outreach in each of our mission projects.
- ✦ For the first time in Bethlehem's 15 year history we utilized clearly-identified hosts to interact with our guests throughout the entire church property. We also gathered contact information which we are using to invite Bethlehem guests to further outreach activities.
- ✦ For the first time we are looking to have a presence in both Santa Clara City Park's Summer Barbecue and Fall Arts and Wine Festival.
- ✦ Our Board has voted to revise our leadership structure and adopt a new Accountability Governance Model. This model will free up peoples' time and energy to accomplish more ministry.
- ✦ Our Board has also voted to change my position title to "Transitional Pastor" thus setting the stage for our church to enter into an intentional succession process. With my retirement coming in the next few years, it's time to make a thought-out plan!

Every person who considers him/herself to be a part of the SCFBC family needs to be involved.

- ✦ We each must begin with prayer, asking God for His wisdom, guidance, and determination to make the necessary changes to fulfill God's calling to be a disciple-making church.
- ✦ We each must regularly review the steps we agreed to take to keep our focus in the right place going forward.
- ✦ We each must be asking God to indicate those people in our lives we can influence for Christ and then take the steps necessary to do so.

It will take our combined efforts, empowered and guided by God's Spirit, to achieve what we agreed to do. And while the work is challenging, the joy of seeing people come to faith in Christ and become a part of His family will make it all worth it.

May 2013 be our best year ever!

Pastor Rich

Annual Report, Associate Pastor

After 6 months on disability, I was able to come back to work part time on April 1, 2012. I came back working at 25 hours a week, mainly in the area of Children's Ministry. My health improved to the point that on September 1, I came back full time. My current full-time responsibilities include oversight of Children's Ministries, Youth Ministries, and Evangelism.

Children's Ministries: The children presented Children's Sunday on June 3. Their theme was "Run the Race." Through music, videos, dancing and testimonies, the kids did a wonderful job of sharing God's message to the adults. During the Summer Spectacular program, the kids enjoyed a Summer Olympics theme, while learning about the life and ministry of the apostle Paul. At the end of the summer, we celebrated as 7 children and youth made the decision to accept Jesus as Lord and Savior.

On Halloween, we served our community through the Trunk or Treat event. We had 15 costumed cars, free food and a box maze. The event was a wonderful opportunity to serve and greet our neighbors. We also celebrated the baptisms of Rachel Erling, Josie Hammar and Sadiye Yuksel in 2012.

Youth Ministries: I began working with the youth ministry leaders in September. In October, 6 of us attended the YouthSpecialties Conference in San Diego. At the end of 2012 we had begun working on a "Whole-istic Vision" for youth ministry. This vision seeks to include the whole church and whole family in the ministry to our teens, while aiming to help kids build a faith that will last their whole life. We celebrated the baptisms of Tony Rangel and John Loman in 2012.

Evangelism: I began working with Jim Garvey and Steve McLenegan in the area of evangelism. We first began thinking of how to put a concerted evangelistic effort into all of our events. At Trunk or Treat we got names and emails of guests through a contest. We used this information to invite guests to Bethlehem. The biggest evangelistic effort of 2012 was made for Bethlehem. Bethlehem Hosts were recruited to greet guests, and to strike up spiritual conversations. An effort was made to gather as many email addresses as possible at the Census table. We handed out quality exit flyers, promoting Christmas Eve and our church ministries.

I'm thrilled to be healthy, and back to work full-time. I'm looking forward to seeing what God has in store for us in 2013.

Blessings,

Pastor Jenny

Annual Report, Worship Director

In our worship services every Sunday we strive to create an environment where people can come together and worship our amazing God, learn to love Him more and discover truths about His character and attributes as the Word is preached. In addition to meeting together Sunday mornings, we continue to offer a time of worship, prayer and reflection on Sunday evenings the 1st Sunday of the month.

We have many wonderful and talented people who help lead worship on Sundays. Les Hawkins, Jun Lagmay, Jesse Hawkins, Ken Leisten, Matthew Stephens, Tim McLenegan, Bill Wright, Debbie Reiley, Daena Yuksel, Elizabeth Poche, Laura Gregg, Elaine Hawkins, Jerry Cintas, Carmen Cintas and Camille Cintas. We added Rich Rogers and Alex Weisen to the team in 2012.

Those who run the slides and sound are the silent servants by allowing us to see and hear the words, music and sermon each week through their AV ministry. Thank-you, Jerry Cintas, Bill Gregg, Tim McLenegen, Andrew Wong, Lisa Robinson, Chris McLenegen, Greg Robbins, Mark Reiley, Gary Dong and Rich Rogers for your servant hearts.

We also have a new team providing hospitality with snacks and drinks after the worship service on Sunday mornings. Thank you all for your service in providing an opportunity to meet and greet visitors who come each Sunday by stopping them with cookies.

Every week John and Karen Pusateri clean, reorganize and restock the pew chairs with communication cards, offering envelopes and pencils. Thank you for your servant hood.

As a part of the renovation we purchased and installed sound absorbing panels for the upper walls and stage wall of the sanctuary. This is in effort to have less sound bouncing around the room and from the stage, making the sound clearer and more intelligible. We also encased the drum set with clear plexiglass walls and a sound absorbing roof. This allows the sound operators to have more control of the loudness and clarity of the music.

One great event for the year again was “Worship in the Park”. On August 26 we met at Central Park for food, fun and worship outside. We changed the time to meet for lunch instead of later in the afternoon to include more people, families in particular. Thank you to Adam Burdick who led the effort to feed over 200 people and thank you to the many people who set up equipment, and helped with the children’s activities.

The highlight for me in 2012 was the church Assessment and the prescriptions given by Dr. Hoyt. This has invigorated and brought a sense of urgency and expectancy for what God is going to do through the people of this church. This excitement comes through as the church worships God each Sunday. From my perspective there is nothing more beautiful than to see God’s people glorify Him. We will strive to provide a corporate experience that facilitates your worship of our Lord and King.

Sharon Cintas
Worship Director

Annual Report, Diaconate Chairman

Rejoice always, pray constantly, give thanks in all circumstances, for this is the will of God in Christ Jesus for you. (1 Thessalonians 5:16-18)

As a church we have been richly blessed by God; we rejoice and give thanks for all the ways God has blessed us. We, individually and as a church family, need to pray more. Please be in prayer for SCFBC as we move forward becoming the church God would have us to be as we serve Him and others and make disciples.

At the retreat in January the church leaders realized we needed to focus our work as a church to fulfill the Great Commission, to make disciples for God. A leadership group was formed which looked at this issue. One of the goals was an increase in prayer by the members of the church as we sought God's will for our congregation.

Pastor Richard suggested we bring in Dr. Bill Hoyt from Growing Healthy Churches (the name of our region, formerly American Baptist Churches of the West). An assessment form was completed by members and regular attenders to determine the needs of our church and what changes needed to be made to address current concerns. After spending a weekend with the church assessing our situation, Dr. Hoyt brought back a list of prescriptions for SCFBC. These were accepted at a church meeting on October 7th. The staff and deacons have begun working with Dr. Hoyt to see these prescriptions fulfilled in 2013.

We are now in a transition period as we look ahead to when Pastor Richard will no longer be our senior pastor. The diaconate voted to have him serve as our transitional pastor and while he will continue to be the senior pastor of the church, he will also be working with Dr. Hoyt to help the church become a growing, healthy church that a new pastor would want to serve. He will continue in this role until a new pastor is selected. We will form a search committee when the right time comes, probably sometime late in 2013.

This past year Pastor Jenny was on full disability for the first six months and worked part time during the summer before resuming her full responsibilities in September. We thank everyone who stepped forward to fill in during her absence, especially in the children's ministry.

The youth ministry is doing great with volunteer staff. I want to give a big thank you to all those who continue to lead the youth.

We started something new in our Life Group ministry. Trimester classes last for 12-13 weeks giving opportunity for new leaders to serve and bringing in more people into groups for a specific period of time. See the Maturity Deacon's report for more information.

The diaconate was short two deacons during the year. I appreciate all the work done by Jerri Cooper in membership and Mike Depew in property. They had stepped down as deacons due to limits on the length of service on the board, but continued to lead in these areas of ministry.

As a board we are looking forward to 2013 and the challenges ahead. Please keep us in your prayers.

Barbara Chicks
Chairman of the Diaconate

Annual Report, Finance

Santa Clara First Baptist Church had a very good year financially. We ended up over \$57,000 in the black for the year! This was because of the continued generosity of our church family and also partially due to Pastor Jenny being on disability during the first half of the year, and working only part time during the summer. The Retired Ministers and Missionaries Board paid her salary and benefits while she was on disability. We're glad to have her back!

We are also blessed to have the income from the cell towers on the roof.

All the departments were careful to not spend more than was necessary to carry on the work of the church.

Below is a short summary of the Income and Expenses for the year.

General Fund Income and Expenses:

General Fund Income

Envelope/loose giving	\$355,452
Investment Income	3,248
Income from the towers	55,641
Korean Church	5,000
Miscellaneous	<u>2,688</u>
Total Income	\$422,029

General Fund Expenses

Payroll Expenses	\$203,137
Staff Expenses	52,066
Membership	2,945
Missions	2,167
Magnification	6,652
Property	70,729
Ministry	524
Maturity	12,594
Finance	<u>13,822</u>
Total General Fund Expenses	\$364,636

Net General Fund Income \$57,393

In addition there were many designated funds, such renovation, youth, flowers, Bethlehem, and special mission projects which people give to and the money is used as designated.

Giving to missions is also an important part of our ministry and is covered under Missions.

Finance Department

Annual Report, Membership

The Santa Clara First Baptist Church (SCFBC) membership count went from 167 to 156. In addition to giving the Right Hand of Fellowship to new members, there have been additional “membership” to “once-a-member” changes from loved ones going home to be with the Lord, others moving out of the area, and others making personal changes. As each of us remembers to invite our unchurched friends and neighbors to church activities, we will be spreading the gospel and the church will grow one person at a time.

Thank you to everyone who has embraced the SCFBC “**Here To Serve**” emphasis enthusiastically and spent many hours volunteering with the following Membership ministries.

Membership Classes: Pastor Rich conducted Back to Basics classes in August and November for people interested in learning more about SCFBC and thinking about becoming a member. The reorganized Back to Basics curriculum is presented and discussed in 3 and a-half hours. There are five classes scheduled for 2013 in February, April, June, September, and November.

Baptisms: Baptism is required to become a member of SCFBC, either prior believer’s baptism or baptism by immersion here at SCFBC. In 2012 there were baptisms on Mother’s Day and Christmas Eve. All interested in being baptized can contact Pastor Rich or Pastor Jenny to discuss the specifics.

Church Fellowship Meals: Manna co -coordinators, Adam Burdick and his daughter Amanda Morris, lead the teams that provided delicious meals for Easter Breakfast, four Quarterly Family Gatherings, an on-site June picnic, and Worship in the Park. Thank you to all those who participated!

Fellowship Fund: Your generous gifts to the “Fellowship Fund” have provided funds for those in need for unexpected medical bills, bereavement expenses, counseling needs, emergency expenses for housing or car repairs. If you have a need for emergency funds, contact Pastor Rich or Pastor Jenny at the church office. Thanks to your support in 2012, eleven families were helped with \$7,508.02 from the Fellowship fund.

Food Pantry: Shannon McMaken coordinated the food bag assembly for most of this year and the office handed out 100 food bags to people who came to the church requesting food. For Thanksgiving and Christmas 2012, five and seven (respectively) church families were given holiday “starter kits” to augment their holiday meals. Thank you for your non-perishable food and monetary donations and to the Life Groups who participated in giving. Food bags are available by request at the church office Monday-Thursday during regular office hours.

Good Samaritans: Maxine Darknell coordinates the Good Samaritans who help others by giving rides, assisting with home projects they might not be able to do , and providing meals for those going through medical treatments or bereavement.

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Annual Report, Membership (con't)

Membership Database Updates: Pat Graham and Jerri Cooper keep the database information updated. Please fill out the new Connection Card each Sunday so we know you are in attendance and addresses, phone numbers and email addresses can be kept current.

Prayer Chains: Maxine Darknell is coordinating the telephone prayer chain with Betty Hastings for those without a computer and Trudy Kroll is coordinating the email prayer chain being sent to nearly 100 addresses. Contact Trudy Kroll at krollgirls@sccglobal.net if you would like your name added to the email prayer chain. This year, there is an addition of being about to submit your request to the Prayer Chain distribution through the website at www.scfbc.org.

Shut-in Visitation and Communion: Pastor Rich or Pastor Jenny, and Maxine Darknell visit and take communion to shut-ins twice a year. Please pray for shut-ins and call or visit them when God's Spirit leads you. They enjoy your visits. For a complete list of our members confined to their homes, please contact the church office.

Shut-in CD Sermon Ministry: The monthly Celebrate newsletter and the weekly sermons and bulletins are on-line at the website at www.scfbc.org for everyone to listen to or read. In addition, a volunteer sends out copies of the sermon CD's to people who are permanently or temporarily unable to attend Sunday worship.

After Service Fellowship Refreshments: Maxine Darknell and Doris Smith coordinate the Fellowship refreshments with Life Groups participating the first Sunday of the month. The Hospitality Team composed of Bonnie Brenner, Karen and John Pusateri, Harvey Fong, Helena Evora, and Fran Van Groningen serve the other Sundays. Fellowship time gives us an opportunity to welcome our new guests as Jesus would – with open hands and with the joy of the Lord.

If you have questions about Membership issues, please contact the 2013 Membership Deacon, Denise Stephens at denise_stephens@comcast.net.

Jerri Cooper
2012 Membership Deacon Representative

Annual Report, Maturity

Life Groups Ministry—

We have completed one full year using the trimester system for our small group ministry. For the Winter/Spring trimester, we have about 85 people involved in Life Groups and Ongoing Groups (groups that have been meeting together continuously).

The reason for trimesters is to allow people (including new leaders) to participate in a Life Group for 12-13 weeks, grow spiritually, and make friends/build relationships. By having the Life Groups have the same starting point, people can easily invite friends to join—and it's easier to join a group at a starting point than one group that's been meeting together for years. After each trimester is complete, we have a church-wide promotion of new Life Groups for four weeks, and then the next trimester begins. Offering a wide variety of Life Groups means there's something for everyone.

Over the course of the year, quite a few people participated in Life Groups for the first time, people brought friends and coworkers to their Life Groups, and several people became Life Group leaders for the first time. We are already thinking about the summer trimester choices, and new leaders are suggesting ideas for new Life Groups!

Part of the Prescriptions for SCFBC includes that the Life Group ministry include a minimum of 90 people. Our goal is that we reach that by the next trimester, and that of those 90, a substantial number be first-time participants personally invited by church members and regular attenders.

We will need more Life Groups to offer, and therefore need more people to stretch themselves by becoming a leader. If you have ideas about Life Groups for the Summer trimester, contact Jenny Gregg at jgregg@scfbc.org, or 408-244-0985.

Life Groups relate to Christ's Great Commission to make disciples by encouraging individual spiritual growth (becoming a disciple), and reaching out to others through evangelism, invitations to attend worship, and invitations to come to Life Groups (making disciples).

SCFBC Library—

The SCFBC Library offers many resources to equip individuals and leaders in both growing as disciples and in making disciples. It consists of more than 4,000 books, DVDs and other resources. Using an Internet-based library cataloging service (Library World), the Library is now fully automated. Now people can search the Library's collection from their own computer or mobile device! A link to the Library's catalog is located on the church's website.

Volunteers are always needed to help in the Library by shelving books, checking them in, and updating records. For more information about helping out, please call Peggy Shalloe at 408-410-8933.

Library Purpose Statement:

The purpose of the Santa Clara First Baptist Church Library is to glorify God by providing resources in a variety of formats that uphold the mission of the church, strengthen and promote the spiritual growth and maturity of our congregation and leaders, and to be a resource to the surrounding community."

Deacon of Maturity
Jenny Gregg

Annual Report, Youth Department

Jr High/High School

2012 was another fun-filled year for the youth staff and students. The groups had an action-packed year full of fellowship, learning more about God, and developing community.

Andrew Wong continued as the volunteer High School Director, and **Jerry Cintas** continued as the volunteer Jr High Director, and **Kimberly Barnett** continued as the volunteer Youth Sunday School Director. The high school staff included **Mary Wong, Kimberly Barnett, and Matt Stephens**. The Jr. High staff included **Les Hawkins** and **Danijela Tomic**. **Fion Cheng** moved to China but helped in the Jr High group half of the year. Pastor **Jennifer Hammar** came on midway through the year to help guide the teams and assist in the teaching.

Our Jr High and High School worship bands continue to change, but still faithfully lead worship every Wednesday and Thursday night. **Les Hawkins** led the Jr High worship band on guitar with **Donya Bishop** on drums, **Jeeyoun Moon** on bass, and **Raven Smith, Rachel Erling, and Julia Hagan** vocals. The High School worship band is student led by **Camille Cintas** on guitar and **Carmen Cintas** on bass. **Matt Stephens** has been guiding the band and helped with the drums. It is awesome to see the students using their musical abilities to glorify God, especially leading the entire congregation in worship as both groups did on Youth Sunday in April.

We have had many fun times together as we participated in winter camps at Hume Lake, summer camping retreats at Mammoth Lakes and Clear Lake with tubing, Planet Wisdom, corn maze, Boardwalk sleepover, Rescue conference, laser tag, Trunk or Treat, Big Buddy Day, and many more fun events.

For the seventh year, Reflect went on their **Mexico Outreach Mission Trip**. Seven youth (**Ciena Bringuel, Camille Cintas, Carmen Cintas, Laura Gregg, Hannah Lageschulte, Matt Juarez, and Emily Ramer**) challenged themselves by traveling to Ensenada, Mexico to host a Vacation Bible School (VBS) with a small church called *Rayo de Luz* in Colonia Libertad. These students, along with the high school mentors and other adults, had an experience of a lifetime, running a VBS completely in Spanish. Most importantly, we continued to build our relationship with Estela and Luz (the church leaders there) and their families.

The students continue to help others by supporting two Compassion International children (Ariel from Honduras and Rafaela from Brazil). Additionally we raised over \$6,000 for World Vision at our 30 Hour Famine event where our students and staff went without food for 30 hours. As part of that event we fed the homeless in San Jose (while we were hungry) and collected food for 2nd Harvest Food Bank. During the fall months many youth spent their Saturdays building Bethlehem and participating in this huge outreach event.

Our High School group, which meets on Wednesday nights, has an average attendance of 15 and our Junior High School group, which meets on Thursday nights, averages over 10. We'd like to see both of these numbers increase next year and would like to see even more students be baptized into life-long ministry. We praise God often for this opportunity you entrusted to us. It is sheer joy to be here and a privilege to work with your youth and their friends.

The Youth Staff

Jr High: Jerry Cintas, Les Hawkins, Danijela Tomic, Fion Cheng

High School: Kimberly Barnett, Matt Stephens, Andrew Wong, Mary Wong

Annual Report, Magnification

Early February, we replaced the church sign insert with a new design that incorporates our new blue and orange logo. The sign is now has a white background so it is brighter and easy to replace elements such as service times if the need should arise in the future. Thanks to Joe Lasher for laying out the text and for Jerry Cintas who helped us install the new sign and new locks for the sign case.

One of my early goals for the year was to somehow encourage “authentic” greeting, meaning natural greeting by people in the service, rather than relying solely on the dedicated greeters we post at the door. Denise Stephens hit on a solution of owning your row—getting to know everyone in your row every Sunday. This will become even more important as we move forward with the prescriptions given to us by Dr. Hoyt in the fall. I would encourage everyone in this next year to keep owning their rows.

The schedule for Worship in the Park was changed this year to move the music to the beginning of the event. I noticed that we had a lot more people in the crowd, including quite a few people who do not attend our church. I do not believe an official count was made, and we should endeavor to get a count for the event in 2013.

This past year, Alex Wiesen and Rich Rogers joined the worship team, playing piano and acoustic guitar respectively. Rich also joined the A/V team serving on the sound crew. Mike Depew continued his faithful service scheduling the ushers and Steve McLenegan continued organizing the greeters, in addition to manning the information table after church. I also want to thank all the ushers and greeters who volunteer their time to serve in those areas. Jerry Cintas continued as A/V director, and I thank him for over ten years of service as well as the entire team that works under him.

2012 also marked the début of the SCFBC Men’s Choir. The Men’s Ministry put together a choir that sang on Father’s Day, and they returned in December to sing a special medley of God Rest Ye Merry Gentlemen and We Three Kings for the advent season in December.

For the Christmas season, two crews were assembled to decorate and un-decorate the sanctuary. We bought two new 12-foot trees for the left and right sides of the stage. A couple other trees were donated during the year and they found homes in the center of the stage and out in the lobby. Thanks to Trudy Kroll, Sarah Lasher, Carmen Cintas, Camille Cintas, Michelle Lasher, Peggy Shalloe, Christine Robbins, Sharon Cintas, Danijela Tomic, and Jelena Tomic for helping to set up decorations. A smaller crew of Joel Robinson, Lisa Robinson, Matt Stephens, Chris McLenegan, Jelena Tomic, Sharon Cintas, Carmen Cintas, and Camille Cintas all worked to get the chairs set up for the Christmas Eve service. The decorations and chairs teardown crew was Greg Robbins, Christine Robbins, Steve McLenegan, Chris McLenegan, Jerry Cintas.

The Christmas Eve service this year was a little extra special with the addition of special music. Camille sang a special version of the new Bethlehem Mary song, backed by Jun Lagmay on guitar and Jerry Cintas on keyboards. Jerry installed the star field and made some modifications to the lights

In preparation for being term-limited out of the position, I worked to create some documentation for department procedures and resources to hopefully allow for an easier time for my successor (s). I met with Matt Stephens to talk about the department and kick off what has hopefully been a smooth transition.

Deacon of Magnification,
Tim McLenegan

Annual Report, Missions

Mission Giving for 2012

<i>Name</i>	<i>Annual Goal</i>	<i>Giving in 2012</i>	<i>% of Goal</i>
Correctional Institution Chaplaincy Ministries	\$2,000	\$2,206.40	110%
CityTeam (San Jose)	\$3,100	\$3,589.92	116%
Rancho el Refugio	\$2,600	\$2,938.32	113%
Sacred Heart	\$2,600	\$2,868.32	110%
Redwood Glen Camp	\$2,600	\$2,978.32	115%
Regions Ministries	\$3,500	\$3,861.20	110%
International Ministries	\$3,500	\$3,861.20	110%
National Ministries	\$3,500	\$3,861.20	110%
Seafarer's Ministry	\$2,600	\$2,868.32	110%
ABSW Operating Budget	\$1,400	\$1,544.48	110%
Gary & Mylinda Baits	\$2,500	\$2,958.00	118%
Lauran Bethell	\$2,500	\$3,458.00	138%
Glen & Rita Chapman	\$2,500	\$2,808.00	112%
Subtotal	\$34,900	\$39,801.70	114%
Special offerings	Annual Goal	Giving in 2012	% of Goal
America For Christ	\$2,200	\$1,250.00	57%
One Great Hour of Sharing	\$3,000	\$2,070.00	69%
World Mission Offering	\$3,400	\$1,702.00	50%
Retired Ministers & Missionaries	\$1,000	\$2,177.95	218%
Subtotal	\$9,600	\$7,199.95	75%
TOTAL GIVING	\$44,500	\$47,001.65	106%

It's significant to note that the simple table above doesn't include many of our more significant outreach efforts. May God bless those who donated to:

- 30 Hour Famine (\$6365.23)
- Operation Christmas Child (126 gift boxes)
- Scott Lane Elementary
- School supplies (many)
- 30 jackets
- SOAR volunteers (6)
- Carnival support (18 people)
- Playground balls (60)
- Field trip scholarship money (\$622)
- Seafarers' Christmas at Sea ditty bags (>100)
- SF Homeless outreach (jackets, blankets, sleeping bags)
- Mexico House Build (more than \$4500 and many volunteer man-hours)
- Support for Estella at Rayo de Luz (\$1350)
- New Hope Baptist Church in Limon (\$950)
- Trunk or Treat ("exhibitors" & candy)
- Bethlehem (performers, builders, meal providers and donors)

Jim Garvey
Deacon of Missions

Annual Report, American Baptist Women's Ministries

AB Women's Ministries continues to be a vital part of the Ministry of Santa Clara First Baptist. We have two Circles which meet monthly. The Turley/Baits Circle meets on the 2nd Wednesday and the Lauren Bethell Circle meet on the 2nd Tuesday both meet at 1pm. All women are invited to participate in the Circles and get acquainted with Missionaries and help support them with monetary gifts, cards and lots of prayers. We enjoy lots of fellowship and have various interests and projects to learn about each month.

In February we had a Scholarship Brunch in the Fellowship Hall which \$497 was cleared after expenses. This was for the ABW Women's Ministries of the West Scholarship Fund. We were joined by folks from Crosswalk Church in Sunnyvale.

In April SCFBC hosted the Spring Coastal Valley Rally. Many ladies from various coastal churches were represented, in conjunction with Crosswalk church. The program featured Glen Campbell. He and Rita were on leave from the Congo for a year. Our White Cross bandage project was also shown.

In September over 115 ditty bags were packed, thanks to the generosity of our congregation. This was followed with a fun Pot Luck luncheon. These were delivered to the Seafarer's Ministry of the Golden Gate in November along with 80 bags from other ABW groups.

We are very involved with the two rummage sales each year; a portion of that money is given to us for our various ministries.

We have also been involved in the Shares program sponsored by Lucky, Food Max, Save Mart Markets when a portion of a persons purchase amount is given to us quarterly. During the year we received approximately \$714 which was ABWW special projects which is TYM - Today's Youth Matters (for the bay area) Glen and Rita Chapman ABWW Scholarship Fund.

White Cross is an ongoing ministry of AB Women's Ministries. Our overseas International request was for China to a healthcare missionary and a \$270 card. Sixteen dollars was sent to the Philippines for health kits. We rolled and shipped 250 bandages for the Congo which weighed 38 lbs. and we donated \$78 for postage.

The National Request was for funds for the Broderick Christian Center in Sacramento for children's books, toys, art supplies and clothing. We sent a gift card so they could shop as needed.

Operation Christmas Child for Samaritans Purse was a church project, we organized the effort. Over 130 decorated shoeboxes were packed with lots of help and a pot luck afterwards. The church sent over two hundred dollars for shipping.

(Continued next page)

Annual Report, American Baptist Women's Ministries (Con't)

We also give regularly to Love Gifts to benefit various ministries. Four hundred dollar was sent, also \$50 to Rainbow Acres, \$200 for special interest missionaries: Lauren Bethell, Turley's and Baits; \$100 form each of our two Circles.

We look forward to continuing our ministries in 2013 and pray for our Lord's guidance Constantly. All women who would like to join us or just visit planned events are more than welcome. For more information call me at 408-730-1150 or email at eeeimhof@aol.com.

New ideas are welcome.

Ellen Imhof
President
American Baptist Women's Ministries

Annual Report, Ministry

The primary focus of the Ministry Department was to put the SHAPE class online making it available to all SCFBC members. The course was launched to the deaconate for completion and comment. Grammatical and technical errors were found. At current, a technical error has postponed the launch on the SCFBC web site. The intention is to have the error corrected and launch the class in quarter one of 2013.

As part of the Nominating Committee, met three times over the course of the year to nominate members for board openings in 2012 as well as 2013.

Had attended the Leadership Retreat in January as well as the Leadership Summit in August.

Rudy DuBord
Deacon of Ministry

Annual Report, Property

2012 came and went very quickly but also saw many changes around our property. These changes could not have been accomplished without the help of “all” of our church family and friends. I would like to “personally” thank everyone for their “active” involvement in keeping our property and facilities running.

Some of the “Highlights” during the year:

Church Work Days: I am very thankful to all of you who continue to give of your time and talents to help complete a lot of the small jobs that help keep our campus looking good!

Office Area: We saw the completion of the fire walls (sheet rock) in the church offices by Adam Burdick. Tom Caldwell gave all of the office rooms a fresh new coat of paint.

Bethlehem Building: Tom Caldwell primed the exterior wood on the roof eave. New gates and fences were installed and also stained.

Sanctuary Building: This project was finalized by the City of Santa Clara Building Dept and saw completion of the majority of the work. Jerry Cintas also installed the new Window Shades to help filter the winter sun. We also upgraded our Internet services through Comcast.

Sprint: Dave Wilson successfully negotiated a “new” lease agreement with Sprint which will enable our church to realize substantial financial gains in the coming years ahead! Great job Dave!

Ed Wing Classrooms: We are now enjoying a “great” looking paint job done by Adam Burdick in one of our children’s rooms. Looking “good” in the neighborhood!

Landscaping: Jim Powell is now taking care of the weekly lawn and trimming around our campus. Jerry Cintas and volunteers helped spread new Gorilla Hair around the new landscaping/garden area for Bethlehem. Larry VanGroningen and his crew helped trim a lot of tree’s and shrubs on our property.

Slocum Garden: We saw and enjoyed a continued “garden harvest” throughout most of the summer and fall thanks to The Korean Church. The vegetables were fantastic!

2013 will be another year of changes and The Property Department is ever so grateful for all that our church family & friends do day in and day out!!!

This year we are planning on painting the exterior of the Bethlehem Building as well as doing some much needed maintenance around/in our Sanctuary, Ed Wing & Fellowship Hall buildings.

Please remember to let Dave Wilson or myself know of any maintenance items.

Your Brother’s In Christ

Mike Depew & Larry VanGroningen
Property Deacons 2012